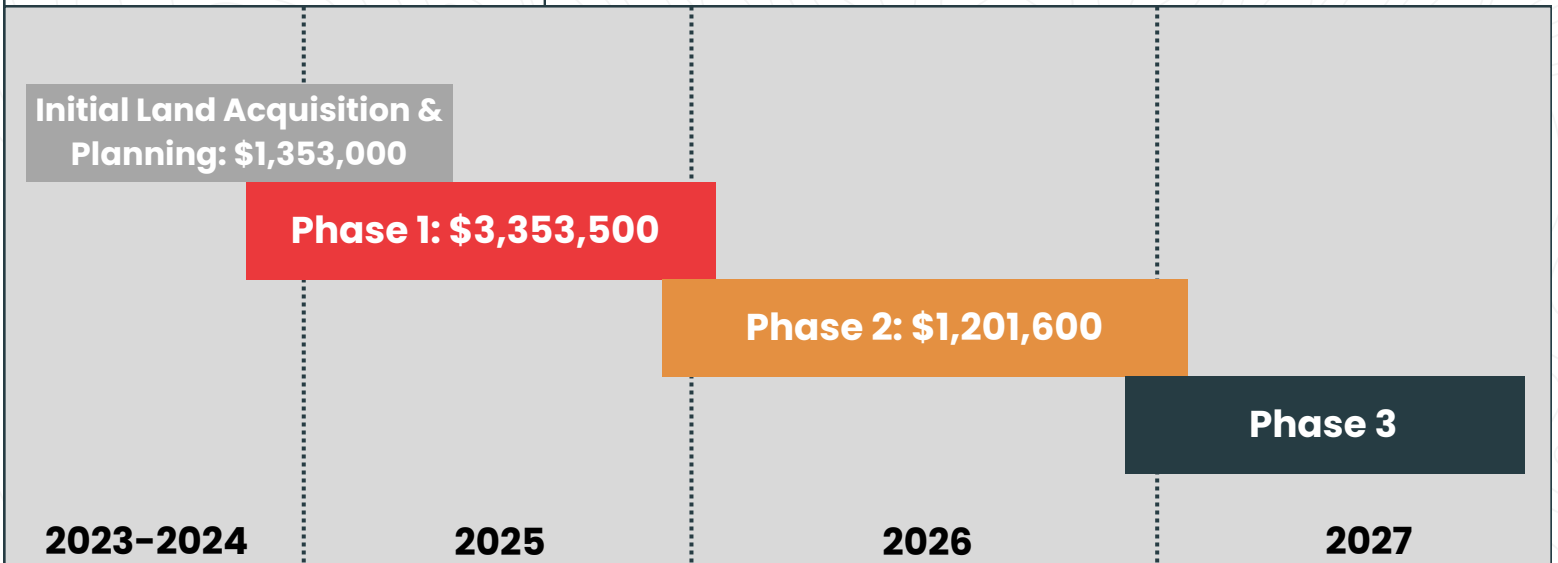




Project Budget & Timing



Land Acquisition & Planning

- \$1,025,000 land acquisition expenses
- Overall site concept design
- Improve site safety and security
- Establish scope of engineering and plan for sustainable use
- Finalize Phase 1 trail design
- Marketing and capital campaign deliverables

Phase 1

- \$1,738,000 land acquisition - complete ownership of the land
- Safe driveway access from HWY 33
- 1.5 mile internal road system
- 2+ lane bridge with pedestrian and bike lane
- 2-3 parking areas
- 5 miles of trails
- Storage and maintenance shed
- Utilities grid connection
- Initiate landscape restoration

**Soft open to the public in August 2025*

**Initiate Phase 2*

Phase 2

- Expand trail construction (10 miles)
- Trout stream and riparian zone restoration
- Historic buildings restoration
- Wetland enhancement and continued landscape improvement
- Trail signs and informational kiosks
- Construct campsites and day group areas

**Grand Opening in October 2026*

Phase 3

- This space offers limitless opportunities, and as we continue to dream and explore, we envision future expansions and deeper connections.